



Caldwell ISD 2018 Bond Program



Board Report December 14, 2020

- **High School Additions--**
 - Gym Floor---Refinishing of the gym floor began November 30th.
 - Crew has one final coat of sealer to apply.
 - High School Exterior Doors---Aluminum frames and glass are in stock and waiting on the arrival of door hardware---Sub is trying to expedite shipment of hardware so that doors can be installed over the Holidays---If not, installation should begin in late January.
 - Financial Closeout---Will occur once door replacement is complete---(Project is approximately \$280,000 under budget).
- **Pre-k thru 3 Addition and Renovation—**
 - New Building:
 - Concrete crew has completed placing concrete for new main entry drive and parking.
 - Exterior---
 - Installation of exterior sheathing is complete.
 - Installation of roll-on water proofing is 90%+ complete.
 - Installing foam board insulation on all sides.
 - Masons are laying brick and rock on all sides.
 - Installing exterior aluminum window frames.
 - Interior---
 - Installing interior metal stud walls and hollow metal door frames.
 - Installing above pad plumbing rough-in---plumbing for restrooms.
 - Installing above pad and in-wall electrical rough-in.
 - Installing and sealing HVAC duct throughout the building.
 - Roofing materials have arrived on site and roofers are beginning work at the new building.
 - Existing buildings:
 - Work at the old main building is on hold until roofers complete new roof.
 - Work at the old band hall is 80% complete---Interior paint is complete---currently installing ceiling grid and ceiling tile, ceramic tile in the restroom, and prepping for new floors.

- FF&E Update: Tentatively scheduled to bring furniture quote to the Board for approval at the February Board meeting.

- **Jr High Weight Room/Locker Room**
 - Pre-bid conference was held on Tuesday, November 24th---Ten contractors attended pre-bid and 18 contractors have requested construction documents.
 - Bids due Tuesday, December 15, by 2:00 p.m.
- **“Summer Move”**
- **Financial Update:**
 - Bond summary attached.



2018 Bond Program Financial Summary

November-20



Owens Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 28,179,943.56	\$ 2,089,193.00	\$ 30,269,136.56	\$ 3,077,671.44	\$ 21,226,930.68	\$ 9,042,205.88
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 1,699,391.41	-	\$ 1,699,391.41	\$ 1,178,800.59	\$ 1,133,474.87	\$ 565,916.54
TOTALS	\$ 36,225,000.00	\$ 29,879,334.97	\$ 2,089,193.00	\$ 31,968,527.97	\$ 4,256,472.03	\$ 22,360,405.55	\$ 9,608,122.42